



Superior Court, County of Ventura

NOTICE

August 6, 2025

Notice of Annual Allocation from the Judicial Council

This notice is provided consistent with California Rule of Court 10.620(f). At its July 18, 2025, meeting, the Judicial Council allocated \$49,648,919 to the Superior Court of California, County of Ventura for its Fiscal Year 2025-2026 budget.

Refer to the following attachments for further details of the statewide allocation:

- E-mail titled “Fiscal Year 2025-26 Judicial Council Allocations to Trial Courts”
- Attachment A: FY 2025-26 Trial Court Allocation table
- Attachment B: FY 2025-26 Workload Formula Allocation table

From: Newman, Donna
Sent: Friday, July 18, 2025 3:46 PM
Cc: TCAllocations
Subject: Fiscal Year 2025-26 Judicial Council Allocations to Trial Courts
Attachments: FY 2025–26 TC Allocations_WF Allocations.xlsx; FY 2025–26 WF Funding Need.xlsx

Presiding Judges, Court Executive Officers, and Fiscal Contacts:

At the Judicial Council’s July 18, 2025 business meeting, fiscal year (FY) 2025–26 Trial Court Trust Fund (TCTF) and General Fund allocations to the trial courts was approved.

Allocation Workbook

To assist courts with budgeting allocations, this year’s allocation workbook includes two worksheets that display the trial court allocations and the Workload Formula allocations separately:

- The “TC Allocations” tab displays FY 2025–26 trial court base and non-base allocations and includes general ledger numbers for each allocation. Columns X and Y display the non-TCTF allocations.
- The “WF Allocation” tab displays the FY 2025–26 final Workload Formula allocation (column Y), the FY 2025–26 Workload Formula (“need”) amount (column Z), and Workload Formula percentage (column AA).

Also included is the FY 2025–26 Workload Formula “need” workbook which includes the Bureau of Labor Statistics, Resource Assessment Study, and Full-Time Equivalent need.

Judicial Council Reports

The Judicial Branch Budget Committee and Trial Court Budget Advisory Committee reports to the council provide helpful detail regarding the allocations, and can be viewed by following the links below on the [California Courts website](#):

- [Trial Court Budget: Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2025–26](#)
- [Trial Court Budget: Fiscal Year 2025–26 Allocation of Community Assistance, Recovery, and Empowerment \(CARE\) Act Funding](#)
- [Trial Court Budget: State Trial Court Improvement and Modernization Fund Allocations for Fiscal Year 2025–26](#)
- [Allocations and Reimbursements to Trial Courts: Funding for Court Reporters in Family Law and Civil Law Case Types](#)
- [Child Support: AB 1058 Program Funding Methodologies and Fiscal Year 2025–26 Funding Allocations](#)

The final reduction for fund balances above the 3 percent cap, based on courts’ final FY 2024–25 year-end fund balance figures, will occur following Judicial Council approval at its December 2025 business meeting.

Reporting Requirements

As a reminder, California Rule of Court (CRC) 10.620(f) requires trial courts to provide notice no later than 15 court days after receipt of the annual allocation of the trial court budget from the Judicial Council after enactment of the Budget Act. Since this email serves as notification of courts' annual allocation for FY 2025–26, courts must provide public notice no later than **Friday, August 8, 2025**.

Examples of what can be done to provide notice and comply with the rule include, but are not limited to, the following:

- a. Posting this email and the FY 2025–26 Allocation Display of the attached workbook on the court's website; or
- b. Posting the links to the July 18, 2025, Judicial Council reports on the court's website.

Should you have any questions regarding these allocations or CRC 10.620(f) compliance, please contact Oksana Tuk, Senior Analyst at TCAlocations@jud.ca.gov or (916) 643-8027.

Thank you,

Donna Newman (she/her), Manager
Budget Services
Judicial Council of California
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Attachment B

ⁱ Benefits funding reflects actual cost changes as identified by the court and is fiscally neutral.

Court	FY 2025-26 Adjusted	Non-Fund Employee	Total Base Allocation	FY 2025-26 BASE										WORKLOAD AD ALLO										WORKLOAD FORMULA										FOR DISPLAY ONLY
				BASE					BASE					FY 2025-26 Allocation		FY 2025-26 Allocation		FY 2025-26 Allocation		FY 2025-26 Allocation		FY 2025-26 Allocation		FY 2025-26 Allocation		FY 2025-26 Allocation								
				Automated Recordkeeping & Micrographics	2% Automation Replacement	Self-Help	Security Base Adjustment	Subordinate Judicial Officer (SJO) Adjustment	Total Workload Formula Related Adjustments	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Current Methodology	Revenue Collected	Proposed Reallocation (Fiscal Neutral)	Funding Reallocated to Courts Receiving an Equity Adjustment (second year of no "new money")	Proposed Inflationary Adjustment	FY 2025-26 Inflationary Adjustment Funding of \$40M (1.6 Percent)	Applied Funding Floor	Floor Allocation Adjustment	Percentage Share of Adjustment	Adjustment Allocation	FY 2025-26 Workload Formula	Workload Formula Percentage	FY 2025-26 Civil Assessment Backfill								
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB							
Alameda	88,518,962	3,102,046	91,621,008	101,718	424,792	1,017,456	(1,355,024)	(2,401,364)	(4,212,423)	87,408,586	-	(73,975)	32,861	(27,290)	187,647	2,174,774	-	1,434,956	91,127,553	994,000	9,409	3,555%	1,356	91,128,909	104,902,974	86.80%	-							
Alpine	894,531	20,340	914,871	31	2,034	34,711	-	-	36,776	951,647	-	(0)	5,840	-	11,592	-	-	15,512	984,591	994,000	9,409	-	-	994,000	601,134	164.81%	-							
Amador	4,277,561	51,756	4,329,317	649	11,096	57,922	-	(159,466)	(89,889)	4,239,428	-	(6,797)	136	181,313	7,998	217,866	-	69,594	4,708,638	-	-	0.18%	70	4,708,708	5,054,637	93.16%	-							
Butte	14,304,042	124,077	14,428,119	12,082	59,332	155,943	(493,178)	(528,573)	(794,394)	13,633,725	-	(26,372)	1,669	232,088	106,023	107,198	(157,896)	-	220,838	14,117,273	-	0.55%	210	14,117,483	15,789,599	89.41%	-							
Calaveras	3,388,376	50,506	3,438,882	832	18,652	60,856	-	(135,947)	(55,607)	3,383,275	-	(10,745)	133	47,902	6,654	15,755	-	53,213	3,496,186	-	-	0.14%	52	3,496,238	3,606,402	96.95%	-							
Colusa	2,420,448	24,773	2,445,221	339	13,708	46,382	-	-	61,029	2,446,221	-	-	46	51,781	9,759	12,290	-	39,553	2,458,681	-	-	0.10%	39	2,458,720	2,856,438	91.71%	-							
Contra Costa	50,221,066	1,396,191	51,617,257	74,666	218,186	722,449	-	(898,176)	117,126	51,734,383	-	49,712	4,482	581,122	86,500	525,007	-	832,188	53,812,955	-	2,09%	801	53,813,756	63,851,865	84.28%	-								
Del Norte	94,120,330	3,940,513	98,060,843	94,120	3,940,513	3,940,513	-	-	77,110	98,060,843	-	-	36	51,607	14,195	11,351	-	72,011	4,061,553	-	0.16%	60	4,061,513	4,143,558	98.02%	-								
El Dorado	9,640,501	213,120	9,853,621	3,339	54,374	147,338	-	(141,247)	63,805	9,724,426	-	(1,909)	524	191,183	56,338	101,989	-	36,553	153,542	10,262,646	-	0.40%	153	10,262,799	12,459,721	82.37%	-							
Fresno	60,240,849	3,340,363	63,581,212	65,195	181,080	636,326	-	(1,243,009)	(860,408)	63,220,884	-	(68,838)	11,048	58,311	238,662	439,185	-	1,016,828	64,916,000	-	2.53%	966	64,916,965	75,545,296	85.93%	500,000								
Glenn	3,001,932	54,665	3,056,597	468	19,264	51,119	(10,324)	-	60,527	3,117,123	-	-	58	130,265	8,207	9,520	-	48,184	3,313,757	-	0.13%	49	3,313,806	3,597,431	92.12%	-								
Humboldt	2,857,261	73,084	2,930,345	7,717	48,180	114,410	(77,151)	(153,942)	(160,806)	2,867,261	-	(12,882)	205	355,151	41,030	136,056	-	14,109	3,043,344	8,804,642	-	0.34%	132	8,804,738	10,588,607	83.57%	-							
Imperial	10,340,761	125,339	10,466,100	8,575	67,678	140,935	(443,912)	(165,457)	(392,180)	10,074,120	-	(8,976)	2,304	35,817	37,485	95,474	(272,686)	-	163,000	10,126,499	-	0.39%	151	10,126,650	9,089,531	111.41%	-							
Inyo	2,579,446	75,586	2,655,032	285	30,402	45,295	(197,060)	-	(121,079)	2,533,954	-	-	12	50,129	4,880	18,452	-	40,474	2,647,901	-	0.10%	39	2,647,940	2,879,445	91.96%	-								
Kern	61,386,998	3,544,268	64,931,266	57,162	277,328	575,261	(69,221)	(2,053,151)	(1,512,585)	63,718,681	-	131,550	10,749	(645,731)	254,430	2,446,180	(753,733)	-	1,067,196	66,229,500	-	2.58%	985	66,230,485	75,732,265	87.87%	-							
Kings	10,897,010	45,118	10,942,128	7,959	57,026	124,210	(445,431)	(343,133)	(999,549)	10,342,579	-	(4,595)	963	147,451	58,778	446,740	-	173,709	11,058,684	-	0.43%	154	11,059,348	11,991,386	92.03%	-								
Lake	5,282,554	9,123	5,291,677	1,419	20,328	74,100	(207,443)	(67,159)	(179,151)	5,112,562	-	(3,004)	152	47,172	9,759	41,455	-	68,018	81,916	5,358,030	-	0.21%	80	5,358,110	6,801,779	78.78%	-							
Lassen	2,736,759	7,839	2,744,598	418	20,156	51,816	(10,212)	(48,956)	(286,778)	2,449,881	-	23,974	51	21,235	12,199	180,150	-	41,553	2,729,144	-	0.11%	41	2,729,185	3,011,499	90.63%	-								
Los Angeles	710,883,046	18,887,968	729,771,014	946,953	3,144,530	5,905,041	(15,091,072)	(22,339,836)	(27,634,384)	702,136,631	-	407,920	139,449	5,276,310	2,875,473	18,597,310	-	11,498,318	740,931,411	-	28.84%	11,022	740,942,433	855,155,403	86.64%	-								
Madera	12,074,049	394,825	12,468,874	3,205	21,502	277,752	(460,643)	(32,300)	(352,122)	12,296,752	-	2,944	361	377,334	50,793	171,768	-	204,038	12,674,786	-	0.00%	389	12,674,800	14,489,330	85.13%	-								
Marin	13,188,152	644,511	13,832,703	14,218	134,766	186,887	(0,163)	(63,097)	242,613	14,075,316	-	(16,546)	2,040	94,157	21,559	125,912	(163,065)	-	227,075	14,370,847	-	0.56%	214	14,371,061	16,306,463	88.13%	-							
Mariposa	1,839,201	22,301	1,861,502	274	3,904	44,141	-	(48,097)	221,611	1,861,723	-	-	85	7,024	3,549	21,363	-	29,947	1,923,691	-	0.07%	29	1,923,719	1,977,763	97.27%	-								
Mendocino	7,678,102	311,771	7,989,873	4,398	30,068	87,604	(316,031)	-	(193,961)	7,795,912	-	946	78,744	107,353	83,438	(83,176)	-	123,508	8,106,725	-	0.32%	121	8,106,845	8,317,612	97.47%	-								
Merced	15,729,032	734,827	16,463,859	15,053	55,652	203,166	-	(379,594)	(405,724)	16,406,135	-	(16,421)	3,928	99,804	56,580	240,654	-	265,979	17,058,738	-	0.66%	254	17,058,992	19,764,231	86.31%	310,000								
Modoc	1,298,769	31,967	1,330,736	92	6,134	39,130	(833)	-	44,713	1,330,449	-	-	62	(115,528)	4,436	11,437	-	22,109	1,401,965	-	0.05%	21	1,401,986	1,631,239	85.95%	-								
Monro	2,269,382	85,641	2,355,023	190	12,446	41,913	(25,502)	-	29,047	2,384,070	-	-	57	16,107	444	57,143	-	38,823	2,496,644	-	0.10%	37	2,496,681	1,892,353	136.26%	-								
Monterey	26,535,349	277,496	26,812,845	19,507	183,464	292,214	(918,484)	(408,166)	(831,464)	25,981,382	-	(10,973)	1,768	355,193	45,914	374,780	(307,111)	-	419,107	26,860,060	-	1.05%	400	26,860,459	30,711,141	87.46%	-							
Napa	9,340,047	809,795	10,149,842	2,567	30,590	115,118	(312,023)	(240,967)	(404,904)	9,548,089	-	(8,304)	359	138,857	39,481	317,261	-	153,022	9,908,764	-	0.39%	147	9,909,512	11,751,546	84.32%	-								
Nevada	7,298,896	95,495	7,394,391	5,988	49,946	94,368	(457,065)	(413,665)	(729,839)	6,673,453	-	(36,937)	224	90,773	11,312	46,713	-	105,079	6,881,517	-	0.27%	103	6,881,620	8,091,108	85.17%	-								
Orange	182,401,656	6,929,920	189,331,576	245,672	923,882	1,915,066	(2,886,124)	(4,430,585)	(4,232,090)	185,099,486	-	(417,864)	34,678	1,134,334	534,337	3,632,145	-	3,000,611	193,020,718	-	7.51%	2,871	193,023,589	227,825,418	84.72%	-								
Placer	25,098,728	634,766	25,733,524	23,418	77,378	277,721	-	(1,242,269)	(863,752)	24,869,772	-	(18,947)	3,592	331,352	34,602	191,865	-	400,741	25,812,975	-	1.00%	384	25,813,359	30,658,907	84.20%	-								
Plumas	1,842,015	34,929	1,876,944	344	5,306	45,425	-	-	54,976	1,931,919	-	-	43	-	2,118	-	-	80,475	1,952,390	-	0.08%	29	1,952,409	2,064,526	97.40%	-								
Riverside	137,076,936	923,656	138,000,592	60,672	532,226	1,484,000	(2,039,160)	(3,966,880)	(3,928,882)	134,071,710	-	(74,506)	8,450	3,732,481	82,665	1,728,567	-	524,264	142,499,100	-	5.57%	2,127	142,927,227	171,643,181	82.34%	-								
Sacramento	106,136,433	3,560,591	109,697,024	202,585	340,254	973,583	(1,968,125)	(2,248,026)	(2,699,928)	106,997,096	-	(581,050)	24,565	(671,038)	166,353	1,606,735	-	761,962	1,771,581	110,076,204	-	4.29%	1,637	110,077,841	135,509,115	81.23%	-							
San Benito	4,647,339	34,642	4,681,981	850	14,700	72,920	-	-	88,469	4,770,450	-	-	337	122,760	10,425	40,943	-	76,775	4,944															